DRAFT

Name of School: **Bowdoin Central**
Enrollment: 188

	Classroom Teacher	Other Teacher	Classroom Para	Other Para	Social/Guidance counselor	Administrator	Administrative	Other	Total
	1	2	3	4	5	6	7	8	9
1 General Fund - regular	13	2	2	1	1.5	1	1	4	25.5
2 Ratio (Enrollment /line 1)	14.46153846								
3 General Fund - SPEC		2		5				1	8
4 Ratio (Enrollment /line 3)									
5 Title I Funding		1	0	1					2
6 Ratio (Enrollment /line 5)									
7 Other Funding									0
8 Ratio (Enrollment /line 7)									
9 Total (Line 1 + Line 3 + Line 5 + Line 7)	13	5	2	7	1.5	1	1	5	35.5

	General Fund	Other Fund	Total
	1	2	3
1 RTI-A Teacher	1		1
2 Ratio (Enrollment /line 1)	188		
3 RTI-A Para	0		0
4 Ratio (Enrollment /line 3)			
5 RTI - B Teacher	1		1
6 Ratio (Enrollment /line 5)	188		188
7 RTI - B Para			0
8 Ratio (Enrollment /line 7)			

Does not include:
School Nurse
PE Teacher
Music Teacher
Art Teacher
ESSERF
Librarian

DRAFT

MSAD #75 Student-Staff Ratios

Name of School   **Bowdoinham Community**
Enrollment   189

	Classroom Teacher	Other Teacher	Classroom Para	Other Para	Social/Guidance counselor	Administrator	Administrative	Other	Total
	1	2	3	4	5	6	7	8	9
1 General Fund - regular	11			1	1.5	1	1	4	19.5
2 Ratio (Enrollment /line 1)	17.18181818								
3 General Fund - SPEC		2		4					6
4 Ratio (Enrollment /line 3)									
5 Title I Funding		1		1					2
6 Ratio (Enrollment /line 5)									
7 Other Funding									0
8 Ratio (Enrollment /line 7)									
9 Total (Line 1 + Line 3 + Line 5 + Line 7)	11	3	0	6	1.5	1	1	4	27.5

	General Fund	Other Fund	Total
	1	2	3
1 RTI-A Teacher	1		1
2 Ratio (Enrollment /line 1)	189		
3 RTI-A Para	0		0
4 Ratio (Enrollment /line 3)			
5 RTI - B Teacher	1		1
6 Ratio (Enrollment /line 5)	189		189
7 RTI - B Para			0
8 Ratio (Enrollment /line 7)			

Does not include:
School Nurse
PE Teacher
Music Teacher
Art Teacher
ESSERF
Librarian

DRAFT

MSAD #75 Student-Staff Ratios

| Name of School | **Harpswell** | | | | | | | | |
| Enrollment | 126 | | | | | | | | |

	Classroom Teacher	Other Teacher	Classroom Para	Other Para	Social/Guidance counselor	Administrator	Administrative	Other	Total
	1	2	3	4	5	6	7	8	9
1 General Fund - regular	7	2	1	1	1	1	1	4	18
2 Ratio (Enrollment /line 1)	18								
3 General Fund - SPEC		1		3				1	5
4 Ratio (Enrollment /line 3)									
5 Title I Funding		1		1					2
6 Ratio (Enrollment /line 5)									
7 Other Funding									0
8 Ratio (Enrollment /line 7)									
9 Total (Line 1 + Line 3 + Line 5 + Line 7)	7	4	1	5	1	1	1	5	25

	General Fund	Other Fund	Total
	1	2	3
1 RTI-A Teacher	1		1
2 Ratio (Enrollment /line 1)	126		
3 RTI-A Para	0		0
4 Ratio (Enrollment /line 3)			
5 RTI - B Teacher	1		1
6 Ratio (Enrollment /line 5)	126		126
7 RTI - B Para			0
8 Ratio (Enrollment /line 7)			

Does not include:
School Nurse
PE Teacher
Music Teacher
Art Teacher
ESSERF
Librarian

DRAFT

MSAD #75 Student-Staff Ratios

Name of School	Williams-Cone								
Enrollment	211	before pre-k							

	Classroom Teacher	Other Teacher	Classroom Para	Other Para	Social/Guidance counselor	Administrator	Administrative	Other	Total
	1	2	3	4	5	6	7	8	9
1 General Fund - regular	14	3	1	3	2	1	1.5	6	31.5
2 Ratio (Enrollment /line 1)	15.07142857								
3 General Fund - SPEC	0	3		7				2	12
4 Ratio (Enrollment /line 3)									
5 Title I Funding									0
6 Ratio (Enrollment /line 5)									
7 Other Funding									0
8 Ratio (Enrollment /line 7)									
9 Total (Line 1 + Line 3 + Line 5 + Line 7)	14	6	1	10	2	1	1.5	8	43.5

	General Fund	Other Fund	Total
	1	2	3
1 RTI-A Teacher	1		1
2 Ratio (Enrollment /line 1)	211		
3 RTI-A Para	0		0
4 Ratio (Enrollment /line 3)			
5 RTI - B Teacher	1		1
6 Ratio (Enrollment /line 5)	211		211
7 RTI - B Para			0
8 Ratio (Enrollment /line 7)			

Does not include:
School Nurse
PE Teacher
Music Teacher
Art Teacher
ESSERF
Librarian

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MSAD #75 Student-Staff Ratios

Name of School: **Woodside**
Enrollment: 315

	Classroom Teacher	Other Teacher	Classroom Para	Other Para	Social/Guidance counselor	Administrator	Administrative	Other	Total
	1	2	3	4	5	6	7	8	9
1 General Fund - regular	18	2.8		3	3	1.2	2	6	36
2 Ratio (Enrollment /line 1)	17.5								
3 General Fund - SPEC	0	6		19				4	29
4 Ratio (Enrollment /line 3)									
5 Title I Funding		1		1					2
6 Ratio (Enrollment /line 5)									
7 Other Funding									0
8 Ratio (Enrollment /line 7)									
9 Total (Line 1 + Line 3 + Line 5 + Line 7)	18	9.8	0	23	3	1.2	2	10	67

	General Fund	Other Fund	Total
	1	2	3
1 RTI-A Teacher	1.8		1.8
2 Ratio (Enrollment /line 1)	175		
3 RTI-A Para	0		0
4 Ratio (Enrollment /line 3)			
5 RTI - B Teacher	1		1
6 Ratio (Enrollment /line 5)	315		315
7 RTI - B Para			0
8 Ratio (Enrollment /line 7)			

Does not include:
School Nurse
PE Teacher
Music Teacher
Art Teacher
ESSERF
Librarian

DRAFT

MSAD #75 Student-Staff Ratios

Name of School: **Mt. Ararat Middle School**
Enrollment: 530

	Classroom Teacher	Other Teacher	Classroom Para	Other Para	Social/Guidance counselor	Administrator	Administrative	Other	Total
	1	2	3	4	5	6	7	8	9
1 General Fund - regular	32	2	2		2.5	2	3	13	56.5
2 Ratio (Enrollment /line 1)	16.5625								
3 General Fund - SPEC	0	12.5		13	1.5		0.5	3	30.5
4 Ratio (Enrollment /line 3)									
5 Title I Funding									0
6 Ratio (Enrollment /line 5)									
7 Other Funding					1				1
8 Ratio (Enrollment /line 7)									
9 Total (Line 1 + Line 3 + Line 5 + Line 7)	32	14.5	2	14	4	2	3.5	16	88

	General Fund	Other Fund	Total
	1	2	3
1 RTI-A Teacher	2		2
2 Ratio (Enrollment /line 1)	265		
3 RTI-A Para	0		0
4 Ratio (Enrollment /line 3)			
5 RTI - B Teacher	0		0
6 Ratio (Enrollment /line 5)	#DIV/0!		#DIV/0!
7 RTI - B Para			0
8 Ratio (Enrollment /line 7)			

Does NOT include:	Does Include:
School Nurse	Health
PE Teacher	Tech/Applied Science
Music Teacher	
Art Teacher	
ESSERF	
Librarian	

DRAFT

MSAD #75 Student-Staff Ratios

Name of School	Mt. Ararat High School
Enrollment	739

	Classroom Teacher	Other Teacher	Classroom Para	Other Para	Social/Guidance counselor	Administrator	Administrative	Other	Total
	1	2	3	4	5	6	7	8	9
1 General Fund - regular	49.5		3		4	3	5.2	12	76.7
2 Ratio (Enrollment /line 1)	14.92929293								
3 General Fund - SPEC	11			10	3		0	1	25
4 Ratio (Enrollment /line 3)									
5 Title I Funding									0
6 Ratio (Enrollment /line 5)									
7 Other Funding							0.5	1	1.5
8 Ratio (Enrollment /line 7)									
9 Total (Line 1 + Line 3 + Line 5 + Line 7)	60.5	0	3	10	7	3	5.7	14	103.2

	General Fund	Other Fund	Total
	1	2	3
1 RTI-A Teacher	0		0
2 Ratio (Enrollment /line 1)	#DIV/0!		
3 RTI-A Para	0		0
4 Ratio (Enrollment /line 3)			
5 RTI - B Teacher	0		0
6 Ratio (Enrollment /line 5)	#DIV/0!		#DIV/0!
7 RTI - B Para			0
8 Ratio (Enrollment /line 7)			

Does not include:	Does Include:
School Nurse	Health
PE Teacher	Tech/Applied Science
Music Teacher	
Art Teacher	
ESSERF	
Librarian	